

## RESOLUTION NO. 25-014

### **A RESOLUTION OF THE SANIBEL FIRE AND RESCUE DISTRICT OF LEE COUNTY, FLORIDA, APPROVING BUDGET AMENDMENT NO. 2 TO THE FINAL ADOPTED BUDGET FOR FISCAL YEAR 2024–2025; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Sanibel Fire and Rescue District (the “District”) previously adopted a final budget for Fiscal Year 2024–2025; and

**WHEREAS**, on April 9, 2025, the District adopted Budget Amendment No. 1 to align the budget with audited carry-forward and programmatic needs; and

**WHEREAS**, the Board of Fire Commissioners finds it necessary and in the best interest of the District to further amend the Fiscal Year 2024–2025 budget to reflect updated revenue projections, expenditure adjustments, and reserve assignments (Budget Amendment No. 2); and

**WHEREAS**, Budget Amendment No. 2 is balanced and sets the total amended budget for Fiscal Year 2024–2025 at \$27,549,827.

Budget Amendment No. 2 includes the following adjustments:

- Federal grant revised from \$500,000 to \$80,000 (–\$420,000).
- State grant reduced from \$2,100,000 to \$1,875,000 (–\$225,000).
- Permits and fees increased from \$50,250 to \$75,120 (+\$24,870).
- Interest revenue increased from \$499,250 to \$663,650 (+\$164,400).
- Miscellaneous “Other” revenue increased from \$14,500 to \$172,300 (+\$157,800).
- Personnel services decreased from \$5,398,755 to \$5,359,232 (–\$39,523).
- Operating expenditures decreased from \$1,266,204 to \$1,171,704 (–\$94,500).
- Capital outlay decreased from \$8,740,423 to \$6,170,423 (–\$2,570,000).
- Fund Balance Reserve – Designated for operations increased from \$5,722,374 to \$8,128,468 (+\$2,406,094).
- The total amended budget for Fiscal Year 2024–2025 is \$27,549,827.

**Section 1 – Approval** - Budget Amendment No. 2 to the Final Adopted Budget for Fiscal Year 2024–2025 is hereby approved as set forth herein.

**Section 2 - Total Amended Budget** - The total amended budget for Fiscal Year 2024–2025 is established at \$27,549,827.

**Section 3 – Implementation** - The Fire Chief, or designee, is authorized to implement this amendment and make conforming entries in the District’s financial records.

**Section 4 - Effective Date** - This resolution shall take effect immediately upon adoption.

---

Commissioner \_\_\_\_\_, who moved for its adoption, offered the foregoing resolution. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

JERROLD MUENCH: \_\_\_\_\_

BRUCE COCHRANE: \_\_\_\_\_

RICHARD MCCURRY: \_\_\_\_\_

Done and adopted by the SANIBEL FIRE AND RESCUE DISTRICT BOARD this 3rd day of September, 2025.

---

Chairman, "Jerry" Jerrold Muench

---

Vice Chairman, Bruce Cochrane

---

Secretary/Treasurer, Richard McCurry

---

Attest, Fire Chief Kevin Barbot