

SANIBEL FIRE AND RESCUE DISTRICT  
2351 PALM RIDGE ROAD  
SANIBEL, FLORIDA 33957

SEPTEMBER 4<sup>th</sup>, 2019  
TENTATIVE MILLAGE AND BUDGET HEARING

CALL THE MEETING TO ORDER - 5:01 PM.

THIS HEARING IS TO TENTATIVELY ADOPT THE FINAL MILLAGE AND BUDGET FOR FISCAL YEAR 2019-2020.

READ RESOLUTION 2019-09-01 AND RESOLUTION 2019-09-02.

THE MILLAGE RATE WILL BE 1.1089 PER THOUSAND, WHICH EXCEEDS THE ROLL-BACK RATE, OF 1.0969 AND RESULTS IN A 1.09% TAX INCREASE. THE TOTAL AD VALOREM TAXES GENERATED FROM THIS MILLAGE WILL BE \$5,987,329.

THE ROLLED BACK RATE IS 1.0969 MILLS.

THE FINAL OVER-ALL BUDGET INCLUDING REVENUE FUNDS FOR FISCAL YEAR 2019-2020 WILL BE \$8,209,206.

DO WE HAVE ANY PUBLIC INPUT ON THE MILLAGE RATE OR THE BUDGET SUBMITTED FOR FISCAL YEAR 2019-2020?

READ AND ADOPT THE TENTATIVE MILLAGE OF 1.1089 PROVIDING FOR PROCEEDS OF \$5,987,329 = RESOLUTION 2019-09-01

RESOLUTION VOTE BY COMMISSIONERS

READ AND ADOPT THE TENTATIVE BUDGET OF \$8,209,206.  
RESOLUTION 2019-09-02

RESOLUTION VOTE BY COMMISSIONERS

ADJOURN MEETING

(2019-2020 MILLAGE - 1.1089)

(CURRENT AD VALOREM TAXES - 5,900,497)

(CURRENT BUDGET 7,953,625)