

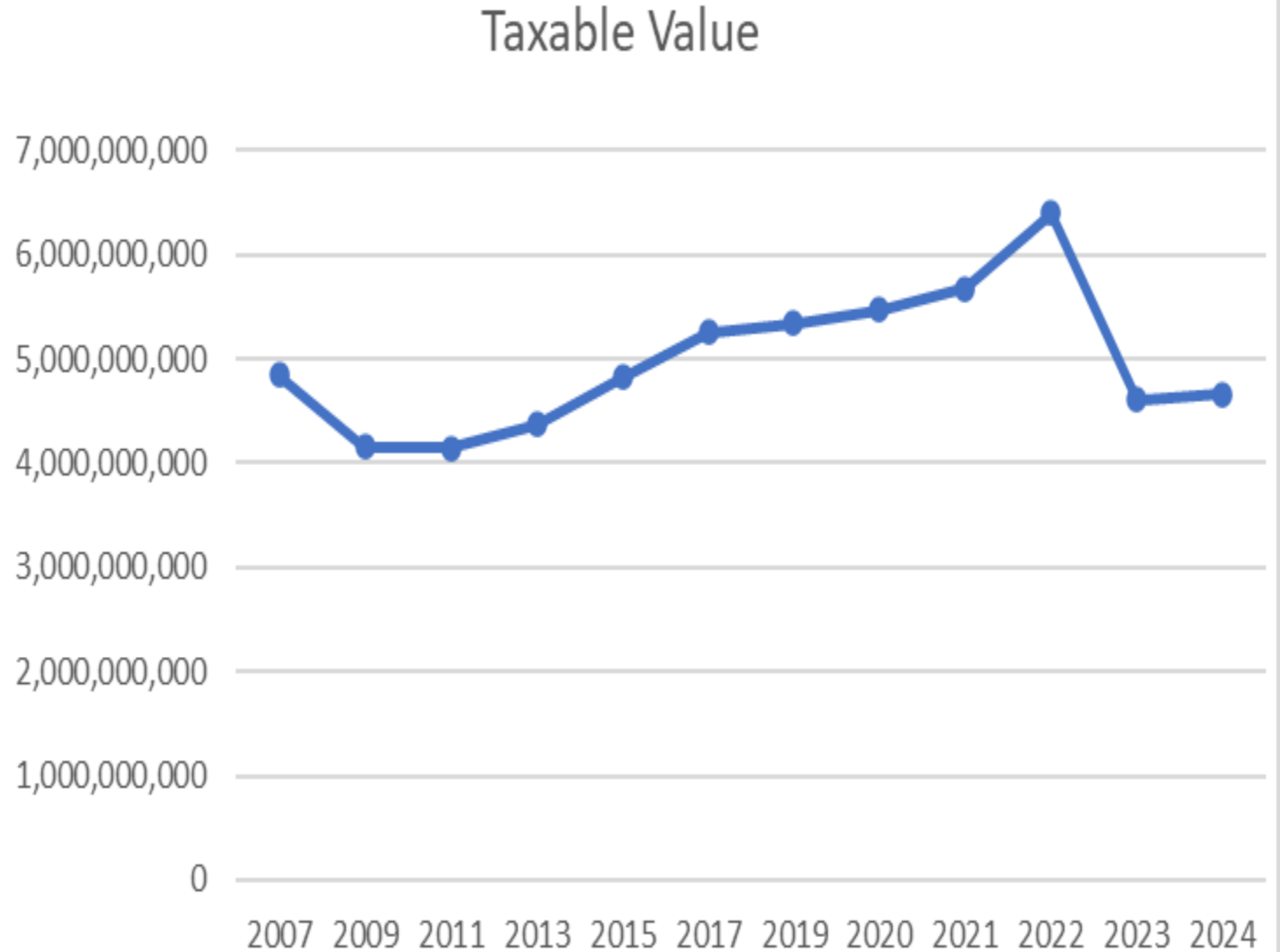
Progress is impossible without change!



Sanibel Fire Tentative Millage FY 24

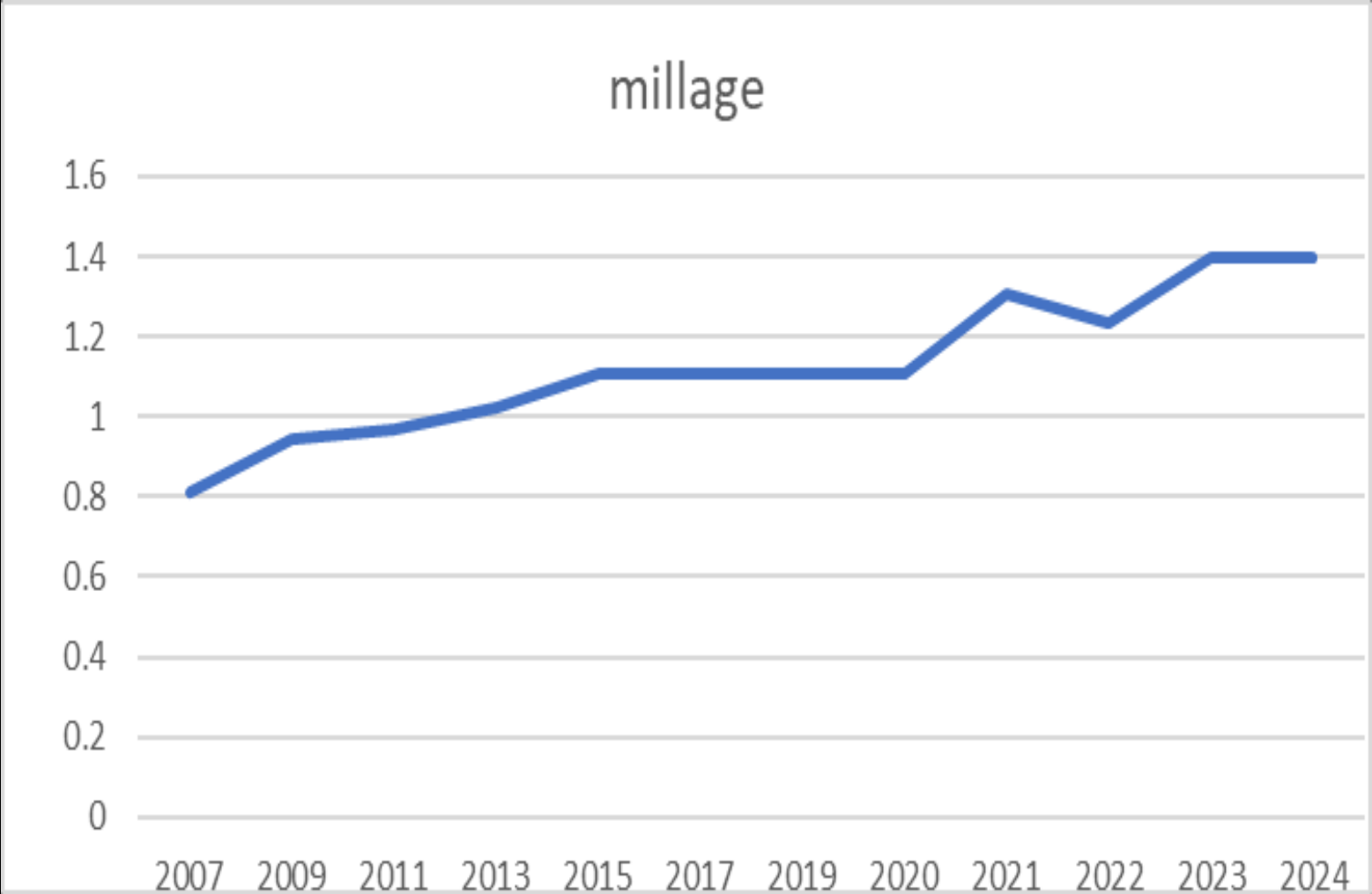
HISTORICAL PROPERTY VALUATION

FY	Taxable Value
2007	4,845,413,620
2009	4,151,852,407
2011	4,148,399,994
2013	4,370,666,294
2015	4,824,951,267
2017	5,261,045,854
2019	5,339,814,074
2020	5,474,727,777
2021	5,673,137,177
2022	6,396,689,211
2023	4,614,529,441
2024	4,660,521,567



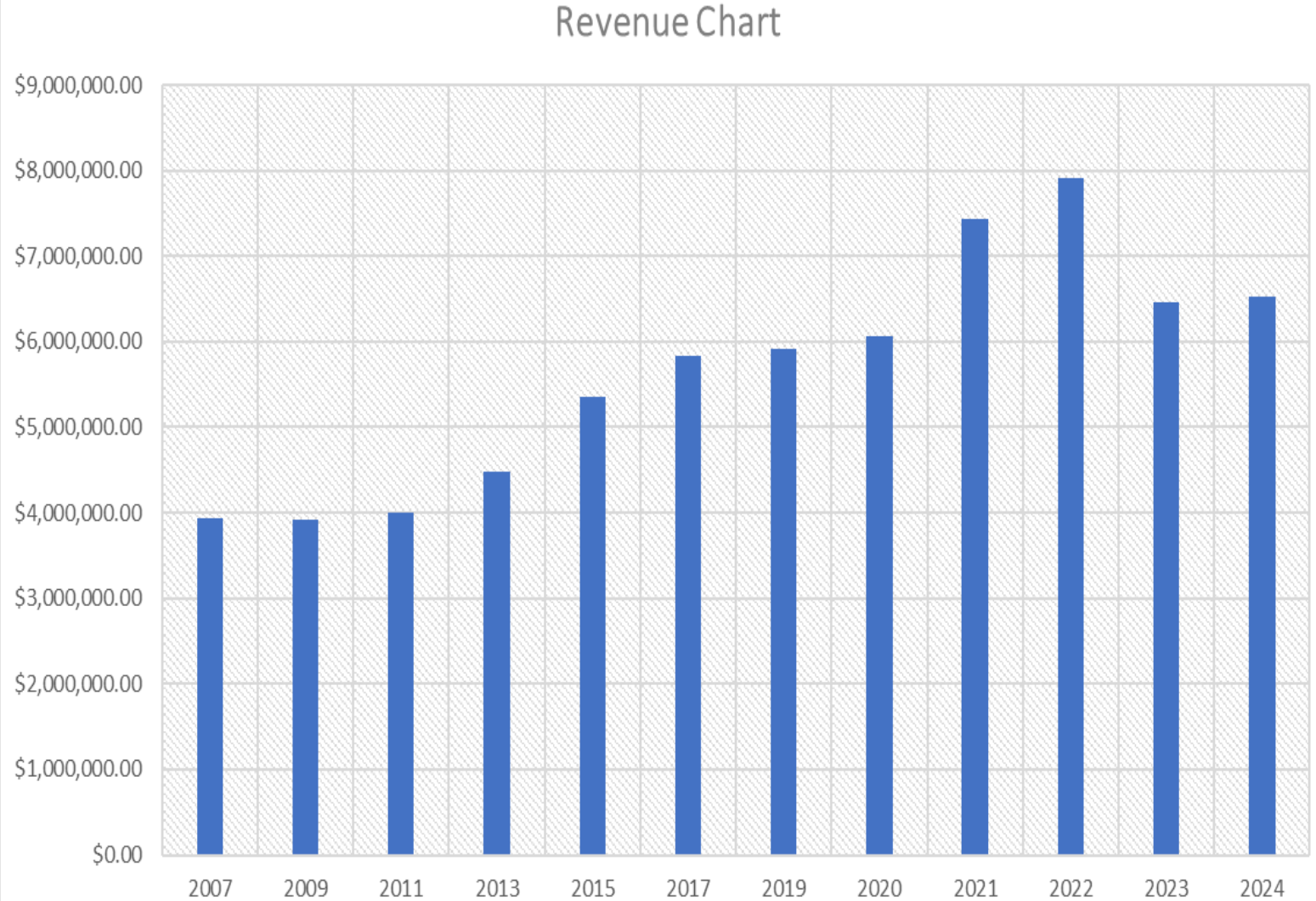
HISTORICAL DISTRICT MILLAGE

FY	MILLAGE
2007	0.8114
2009	0.9446
2011	0.966
2013	1.0239
2015	1.1089
2017	1.1089
2019	1.1089
2020	1.1089
2021	1.3089
2022	1.2365
2023	1.4000
2024	TBD



HISTORICAL DISTRICT BUDGET

FY	Budget
2007	\$3,931,568.61
2009	\$3,921,839.78
2011	\$4,007,354.39
2013	\$4,475,125.22
2015	\$5,350,388.46
2017	\$5,833,973.75
2019	\$5,921,319.83
2020	\$6,070,925.63
2021	\$7,425,569.25
2022	\$7,909,506.21
2023	\$6,460,341.22
2024	+ GRANTS



TENTATIVE MILLAGE FOR FY 2024/25

2024 Taxable Value	Millage Rates	Ad Valorem Revenue	TAX INCREASE TO RESIDENTS
\$4,660,521,567	1.3915	\$6,485,115.76	0.00% ROLLBACK
\$4,660,521,567	1.4000	\$6,524,730.19	0.61%
\$4,660,521,567	1.4500	\$6,757,756.27	4.20%
\$4,660,521,567	1.5000	\$6,990,782.35	7.80%
\$4,660,521,567	1.5500	\$7,223,808.43	11.39%
\$4,660,521,567	1.6000	\$7,456,834.51	14.98%
\$4,660,521,567	1.6500	\$7,689,860.59	18.58%
\$4,660,521,567	1.7000	\$7,922,886.66	22.17%