



SEPTEMBER 5, 2018

1ST BUDGET AND MILLAGE HEARING

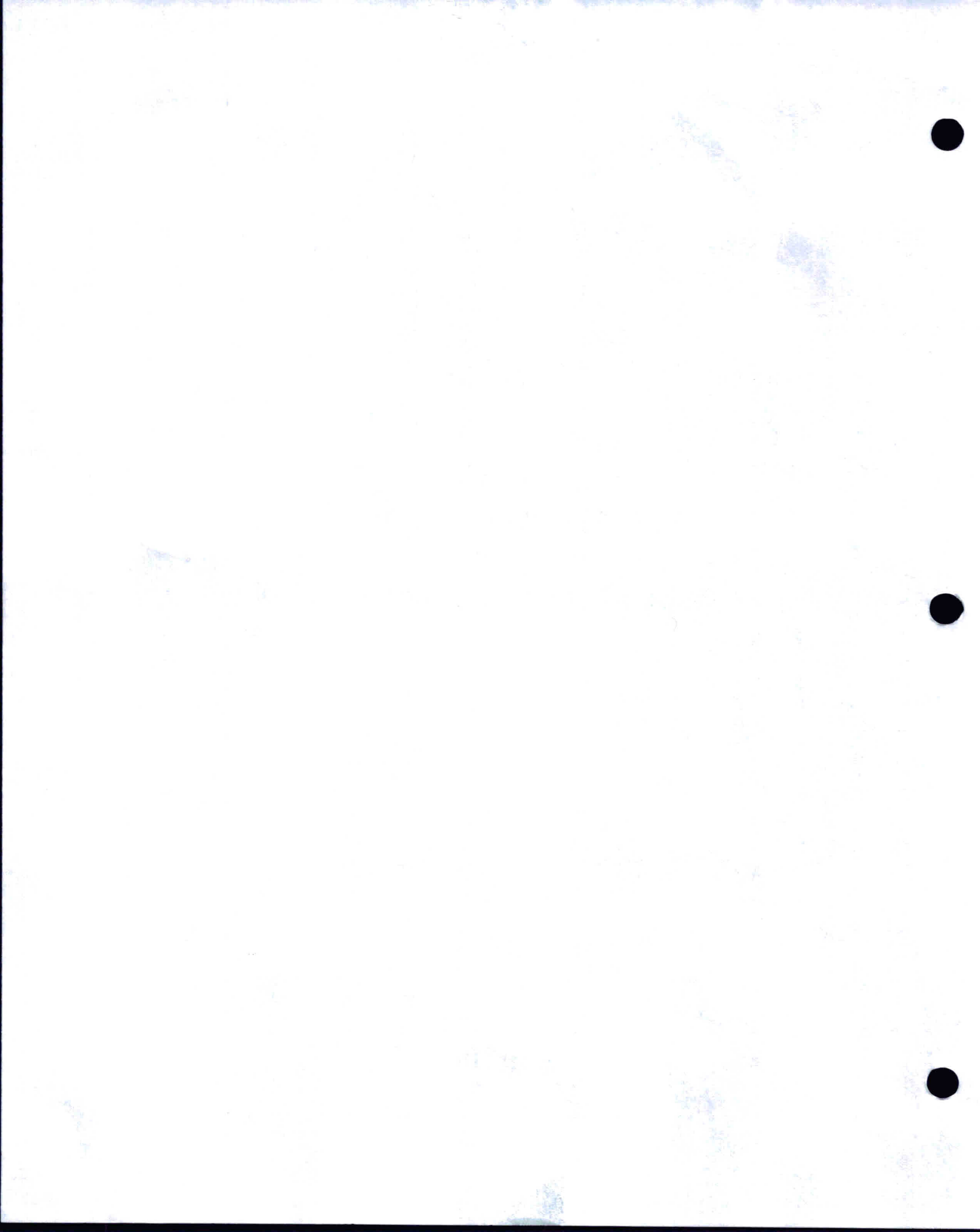
FOR

THE

SANIBEL FIRE AND RESCUE DISTRICT

FY 2018-2019

5:01 PM



SANIBEL FIRE AND RESCUE DISTRICT
2351 PALM RIDGE ROAD
SANIBEL, FLORIDA 33957

SEPTEMBER 5th, 2018
TENTATIVE MILLAGE AND BUDGET HEARING

CALL THE MEETING TO ORDER - 5:01 PM.

THIS HEARING IS TO TENTATIVELY ADOPT THE FINAL MILLAGE AND BUDGET FOR FISCAL YEAR 2018-2019.

READ RESOLUTION 2018-09-01 AND RESOLUTION 2018-09-02.

THE MILLAGE RATE WILL BE 1.1089 PER THOUSAND, WHICH EXCEEDS THE ROLL-BACK RATE, OF 1.0852 AND RESULTS IN A 2.18% TAX INCREASE. THE TOTAL AD VALOREM TAXES GENERATED FROM THIS MILLAGE WILL BE \$5,900,497.

THE ROLLED BACK RATE IS 1.0852 MILLS.

THE FINAL OVER-ALL BUDGET INCLUDING REVENUE FUNDS FOR FISCAL YEAR 2018-2019 WILL BE \$8,363,650.

DO WE HAVE ANY PUBLIC INPUT ON THE MILLAGE RATE OR THE BUDGET SUBMITTED FOR FISCAL YEAR 2018-2019?

READ AND ADOPT THE TENTATIVE MILLAGE OF 1.1089 PROVIDING FOR PROCEEDS OF \$5,900,497 = RESOLUTION 2018-09-01

RESOLUTION VOTE BY COMMISSIONERS

READ AND ADOPT THE TENTATIVE BUDGET OF \$8,363,650.
RESOLUTION 2018-09-02

RESOLUTION VOTE BY COMMISSIONERS

ADJOURN MEETING

(2018-2019 MILLAGE - 1.1089)

(CURRENT AD VALOREM TAXES - 5,729,117)
(CURRENT BUDGET 7,786,624)

